



Dear Door Creek Church,

March 19, 2018

It's hard to believe we have entered the second half of our ministry year already. I wanted to give you a quick ministry report and a brief financial update.

Here is a look at the first six months of this ministry year (September - August):

- **Two New Pastors:** Welcome David Smith, pastor of our new campus on Madison's Northside, and Ryan Morrison, pastor of DeForest Campus. (Ryan and his wife Bri move to Wisconsin in the next week!)
- **Completed Rooted:** We began over two years ago with strategic initiatives that would allow us to reach more people for Christ. The initiatives included over 20 compassion projects, an expanded Sports Ministry, a new Residents program, significant debt reduction, training initiatives and expanding our reach through a new building for DeForest and a new campus on the Northside of Madison. We have given over \$1.7 million over and above our regular giving! Wow!
- **Wrapped Up Storyline:** We finished the Storyline series, working through the entire Bible together.
- **Baptisms:** 35 people have or will show their commitment to Christ through baptism during the Thanksgiving Baptism service or the service coming up in few weeks!
- **Kingdom Justice Summit:** Over 750 people were in attendance, with over 60 churches involved.
- **Students Districts Conference:** 145 middle and high school students attended and 68 committed or recommitted their lives to Christ.
- **Groups:** Small group attendance matches weekend attendance.
- **Making Disciples:** Weekly, people are coming to faith in Christ through DCC.
- **Easter:** We have the prospect of hosting over 5,000 people through our Good Friday service, Easter services and the community Eggstravaganza event.

Financial Update

February 28, 2018	INCOME	EXPENSES	Year-to Date Balance
Actual	\$1,310,000	\$1,405,000	\$ (95,000)
Budget	\$1,554,000	\$1,570,000	
More or (Less) than Budget	\$ (244,000)	\$ (165,000)	

As you can see, we are just under \$100K behind at our half-way point. We are filling two budgeted positions (DeForest Campus Pastor and Director of Operations and Finance) in the second half of this year, so there will be added expenses.

It's always good to remember that God looks at our hearts, not the amount, when it comes to giving. It pleases God when we move from giving nothing to giving something, from an occasional giver to a regular joyful giver, from a regular giver to being open to however God would grow our generosity!

Giving is not something God needs **from us** but desires **for us**. Giving helps us grow, builds our trust, expresses our love and allows us to make an eternal investment in people that we will one day meet in heaven.

Have a great day,

Marc

P.S. You can track the finances on our website under the [Give tab](#). You'll also find resources to help you grow in the area of financial generosity.